CENTRO	DEPARTAMENTO	CUNTA CONTABLE	PRESUPUESTO ORIGINAL	PRESUPUESTO REAL	COMPROMETIDO	EJERCIDO	SALDO
	Total Departamento		$458,638.90	$455,638.90	$0.00	-$31,485.65	$424,153.25
	SECRETARIA DE INVESTIGACION Y	101 4 61 4205 519 000001 EMPLEADOS ACADE	$0.00	$64,189.05	$0.00	$34,049.55	$30,139.50
		101 4 61 4205 519 000002 EMPLEADOS ADMVO	$0.00	$6,626.29	$0.00	$6,435.37	$190.92
		101 4 61 4205 521 000005 S. BASICO/GAS	$7,718.60	$7,718.60	$0.00	$0.00	$7,718.60
		101 4 61 4205 521 000002 S. BASICO/TELEF	$5,828.20	$5,828.20	$0.00	$0.00	$5,828.20
		101 4 61 4205 523 000012 PERDIDA EN ACTI	$592.49	$592.49	$0.00	$0.00	$592.49
		101 4 61 4205 523 000004 SERVICIOS BANCA	$0.00	$0.00	$0.00	$0.00	$0.00
		101 4 61 4205 545 000001 CONDONACION DE	$0.00	$76,977.50	$0.00	$80,906.50	-$3,929.00
	Total Departamento		$14,139.29	$161,932.13	$0.00	$121,391.42	$40,540.71
	SECRETARIA ADMINISTRATIVA	101 4 61 4206 519 000001 EMPLEADOS ACADE	$0.00	$10,501.00	$0.00	$10,500.00	$1.00
		101 4 61 4206 519 000003 EMPLEADOS ADMVO	$0.00	$153,580.79	$0.00	$153,192.24	$388.55
		101 4 61 4206 523 000007 IMPUESTOS Y DER	$766.10	$766.10	$0.00	$0.00	$766.10
		101 4 61 4206 523 000008 INTERESES, COMI	$5,207.42	$5,207.42	$0.00	$0.00	$5,207.42
		101 4 61 4206 523 000010 OTROS SERVICIOS	$120,788.58	$29,547.45	$0.00	$0.00	$29,547.45
		101 4 61 4206 523 000004 SERVICIOS BANCA	$11,822.97	$13,122.97	$0.00	$12,287.28	$835.69
		101 4 61 4206 527 000002 VIATICOS	$5,760.46	$5,760.46	$0.00	$0.00	$5,760.46
		101 4 61 4206 528 000002 MANT. Y REP. EQ	$34,521.10	$34,521.10	$0.00	$2,626.69	$31,894.41
		101 4 61 4206 528 000001 MANT. Y REP. EQ	$3,838.93	$3,838.93	$0.00	$0.00	$3,838.93
		101 4 61 4206 529 000002 MANT. Y CONS. D	$37,104.54	$37,104.54	$0.00	$0.00	$37,104.54
		101 4 61 4206 531 000009 MATERIAL E INSU	$1,015.16	$1,015.16	$0.00	$0.00	$1,015.16
		101 4 61 4206 531 000010 MATERIAL Y SUMI	$1,736.56	$1,736.56	$0.00	$0.00	$1,736.56
		101 4 61 4206 531 000001 PAPELERIA Y UTI	$3,125.88	$3,125.88	$0.00	$0.00	$3,125.88
		101 4 61 4206 532 000001 COMBUSTIBLES Y	$50,107.08	$50,107.08	$0.00	$0.00	$50,107.08
		101 4 61 4206 533 000001 ATENCION AL PER	$53,544.43	$53,544.43	$0.00	$1,160.00	$52,384.43
		101 4 61 4206 536 000001 REFACCIONES Y H	$2,513.61	$2,513.61	$0.00	$0.00	$2,513.61
	Total Departamento		$331,852.82	$405,993.48	$0.00	$179,766.21	$226,227.27
	INGENIERO AGRONOMO FITOTECNIST	101 4 61 4224 534 000005 PLAGUICIDAS ABO	$6,467.34	$3,967.34	$0.00	$0.00	$3,967.34
		101 4 61 4224 551 000002 AYUDANTIAS	$108,706.07	$38,277.28	$0.00	$37,829.99	$447.29
		101 4 71 4224 542 000001 LICENCIATURA/CO	$0.00	$1,000.00	$0.00	$745.00	$255.00
	Total Departamento		$115,173.41	$43,244.62	$0.00	$38,574.99	$4,669.63
	SECRETARIA DE PLANEACION	101 5 11 4202 533 000001 ATENCION AL PER	$0.00	$50.00	$0.00	$20.00	$30.00
	Total Departamento		$0.00	$50.00	$0.00	$20.00	$30.00
	SECRETARIA DE INVESTIGACION Y	101 5 11 4205 533 000001 ATENCION AL PER	$0.00	$0.00	$0.00	$0.00	$0.00
	Total Departamento		$0.00	$0.00	$0.00	$0.00	$0.00
	SECRETARIA ADMINISTRATIVA	101 5 11 4206 519 000003 EMPLEADOS ADMVO	$398,374.31	$335,374.31	$0.00	$0.00	$335,374.31
		101 5 11 4206 519 000002 EMPLEADOS ADMVO	$10,539.30	$10,539.30	$0.00	$0.00	$10,539.30
		101 5 11 4206 521 000003 S. BASICO/CORRE	$0.00	$291.83	$0.00	$286.79	$5.04
		101 5 11 4206 521 000006 S. BASICO/ESTAC	$369.74	$369.74	$0.00	$32.00	$337.74
		101 5 11 4206 521 000005 S. BASICO/GAS	$13,571.26	$13,571.26	$0.00	$998.71	$12,572.55

UNIVERSIDAD AUTONOMA DE CHIHUAHUA
CLASIFICACIÓN POR UNIDAD ORGÁNICA, DEPARTAMENTO, CUENTA Y SUBCUENTA 2012
4200 FAC. DE C. AGRICOLAS Y FORESTALES
FONDO: 101 FONDO DE OPERACION GENERICO

CENTRO	DEPARTAMENTO	CUNTA CONTABLE	PRESUPUESTO ORIGINAL	PRESUPUESTO REAL	COMPROMETIDO	EJERCIDO	SALDO
	Total Departamento		$0.00	$7,000.00	$0.00	$6,690.00	$310.00
	LICENCIATURA INGENIERO FORESTA	101 5 51 4221 543 000001 LICENCIATURA/CO	$0.00	$1,000.00	$0.00	$745.00	$255.00
	Total Departamento		$0.00	$1,000.00	$0.00	$745.00	$255.00
	INGENIERO AGRONOMO FITOTECNIST	101 5 51 4224 543 000001 LICENCIATURA/CO	$0.00	$1,000.00	$0.00	$745.00	$255.00
	Total Departamento		$0.00	$1,000.00	$0.00	$745.00	$255.00
	LICENCIATURA EN AGRONEGOCIOS-I	101 5 51 4226 543 000001 LICENCIATURA/CO	$0.00	$2,500.00	$0.00	$2,235.00	$265.00
	Total Departamento		$0.00	$2,500.00	$0.00	$2,235.00	$265.00
	SECRETARIA ADMINISTRATIVA	101 6 11 4206 521 000002 S. BASICO/TELEF	$0.00	$0.00	$0.00	$0.00	$0.00
		101 6 11 4206 523 000010 OTROS SERVICIOS	$0.00	$1,928.00	$0.00	$1,856.00	$72.00
		101 6 11 4206 527 000002 VIATICOS	$0.00	$8,200.00	$0.00	$420.00	$7,780.00
		101 6 11 4206 529 000002 MANT. Y CONS. D	$0.00	$57,600.00	$0.00	$57,564.18	$35.82
		101 6 11 4206 533 000001 ATENCION AL PER	$0.00	$0.00	$0.00	$0.00	$0.00
TOTALES			$7,144,940.00	$6,498,809.95	$0.00	$3,055,311.89	$3,443,498.06